



Loaves and Fishes is the most efficient non-profit providing hot meals in Contra Costa County

ANNUAL REPORT

FY 2008-09

Unaudited
Results

Annual Operating Income and Expenses

	Dollars	Percent
Income		
Individuals	\$240,778	20%
Organizations	\$72,241	6%
Grants Restricted	\$65,000	5%
Grants Unrestricted	\$256,050	21%
In-kind	\$536,000	44%
Misc.	\$1,005	0%
Government	\$46,950	4%
Total Income	\$1,218,024	100%
Expenses		
Administration	\$89,659	8%
Fundraising	\$58,980	5%
Program Operations	\$985,507	87%
Total Expenses	\$1,134,146	100%
Net Operating	\$83,878	
Restricted Funds	-\$65,000	
Net to Reserve	\$18,878	

Did you know that Loaves and Fishes Contra Costa's food budget is 89% donated by our food partners? That's most of our agency budget each year and we couldn't do it without the generosity of these Contra Costa businesses:



Sources of Funds

Foundations, Religious
Organizations, Civic
Groups and Local
Businesses



Did you know that over 85% of every dollar we raise goes directly to our one and only purpose – **Feeding the Hungry?**

Operating Expenses



Did you know that Loaves and Fishes of Contra Costa is over 98% volunteer? It takes more than 1,000 volunteers from across Contra Costa County to deliver 100,000 hot nutritious meals each year.



Over 3.3 Million Meals Served!

\$25,000 & Above

Dean & Margaret Leshner Foundation
Five Bridges Foundation
\$10,000 & Above
Crescent Porter Hale Foundation
Firedoll Foundation
George H. Sandy Foundation
Richard Hirayama
Kraft Foods
John Newachek
The Thomas J. Long Foundation
Visa
W.C. Presbyterian Deacon Fund

\$5,000 & Above

Bank of America
The Becklam Foundation
Chevron Corporation
Donald O. Collins Foundation
David Heck
Linda Ingham
The Lowell Berry Foundation
May & Stanley Smith Charitable Trust
Donald Roof
Pete Schratz
Stephanie Shaw
St. Joan of Arc Parish
St. Matthew Lutheran Church
St. Timothy's Episcopal Church
Veterans of Foreign Wars Post 6435

\$1,000 & Above

Patricia Allard
Katy Andino
John Antczak
Apostolic Lutheran Church
Matthew Bakulich
Bank of the West
Robert Barham
Mary Bengtson
Donald Britt
Barry Brynjulson
Robert Burke
Kris Byrne
James Caldera
Nancy Clancy
The Coit Family Foundation
Karen Cox
Lorraine Crawford
Danville Congregational Church
Delta Association of Realtors
Diablo Rod & Gun Club
Edward M. Downer, III
East Bay Community Foundation
Louis M. Ellis, DDS
James Eilman
Yvonne D. Fisher
Lawrence Fitzgerald
Fremont Bank
Richard Gilpin
Good Shepard Church
Ronald Hillman
Holy Shepherd Lutheran Church
Kevin Howard
Paul Jansen
Mayor Ben Johnson
Kaiser Foundation Health Plan, Inc.
Kiwanis Club of San Ramon Valley, Inc.
Knights of Columbus 4060
Lafayette Orinda Presbyterian Church
Bob Lauderdale
James Lawrence
Lescure Foundation
James McComas
Dirk Mellema
Morello Hills Christian Church
Roger Moseley
Our Saviors Lutheran Church
PMI Mortgage Insurance Company
James Patterson
Austin Paul
Wendy and Jim Pauli
Martin Portnoff, M.D.
Eldon Quast
The Safeway Foundation

San Ramon Rotary Foundation
San Ramon Valley United Methodist William Schalich
Graham Seel
Robert Shipp
St. Anselm's Episcopal Church
St. Paul's Episcopal Church
St. Perpetua Church
St. Stephen's Episcopal Church
Raymond Tabar
Temple Isaiah of Contra Costa
Michael Teslar
United Way Central Carolinas
UnitedHealth Group
VanLobenSels/RembeRock Foundation
Jeffrey Vesely
Volunteer Center of Contra Costa
Wells Fargo Co. Card Services
Wells Fargo Foundation
Lyn Wilcox

\$100 & Above

AXA Rosenberg
Donna Abeyta
Jean Ackerman
L. Matthew Adams
Tammy Albertsen-Murray
Steve Allen
Robert Ambrose
Martha Ammerman
Gregory Anicich
Edwin Antolin
Arielle Aria
Frank Ascatinogno
Patricia Ashley
Louie Audas
Monica Ayala-Flores
John Aylard
Jonathan Bagg
Bank of America Foundation
Howard Barto
Peter Baumhelfner
Jean Bea
Gary N. Beitch
Christo Bekiaris
Beatrice Benham
Deborah Bens
Charles Berger
Keith Berry
Erich R. Berthold
Robert Best
Beta Alpha Chapter Alpha
Delta Kappa Sorority
Frederick Bieser
John Bird, Jr.
Emily Blanck
Steven Bodie
Cedric Brady
Mari Kay Breazeale
Charles Breckenridge
Dr. David Bressler
Glenn Browne
Elsie Buchwald
Brian Buenneke
James Buenneke
CFC Bay Area 0106
Alfred Cady
Paul Cambern
Suzanne Caplestri
Mark Cardillo
David S. Carlson
Timothy Carlson
Don E. Carter
Raymond Casadoumecc
John Cassell
John Cassidy
Jerald Cerri
Ann Chambers
Thomas Chapman
Moon Choi
Cynthia Ciolino

Danny Clark
Richard Clements
Jeffrey Coburn
Hal Cody
John Coker
Community Health Charities
Concord United Methodist Congregation B'Nai Shalom
Karrie Connors
Sandra Connors
Larry Cook
Martin Corby
Sandra Cornelius
Mary Corr
Kenneth Costello
Ronald Courtney
Charles Cowden
Paul Craig
Crossroads Covenant Church
Stephen Cruikshank
Thomas Paul D'Angelo
Patricia D'Atri
Daryl Dangerfield
Wayland Dawson, USN Ret.
David De Rose
Donna DeWitt
Greg Dematteo
Mark Deniston
Gary Depolo
Michael Di Geronimo
Diablo Vista Retired Teachers Assoc. Division #52
John Dickey
Edward Diokno
Sybil M. Disch
Discover Danville Association
Le Nai L. Dohr
Kenneth Dorking
Tim Dorr
A. Jeannette Douglas
Dreyer's Grand Ice Cream Charitable Foundation
Robert Duncan
Elizabeth Dunne
Thomas Edwards
Eisenstaedt Landscaping
Dudley S. Ellis
Joseph Enea
David Epley
Patricia Evans
Ronald Evens
Faith Christian Fellowship
Carl Feil
Arthur Ferreira
J.L. Ferreira
Thomas Fessenden
Jonathan Fieldman
William Finnegan
First Baptist Church
First Congregational Church
Firstgiving
Patrick Flaharty
Dr. Robert Flaig
Ed Fleischer
Pat Fleming
Paul Ford
Gerald Fried
Frank Fries
Charles Fritz
Spencer Fulweiler
GE Foundation
John Gagliano
Gilbert F. Gallegos
Richard Gerow
Kristine Marie Gill
John Gilmore
Dean Gilson
Jill Godkin
Good Shepard Evangelical Lutheran Church
R.N. Gorski
Grace Presbyterian Church
Susanne Graeger
William Green
Robert Griffith
Grant Guerra
Larry Gunderson

Stephen Hall
Darrell Harguth
Norma Harrison
James Hattum
Wm. Kurt Hauser
Steven Hays-Loehrey
David Hearst
Paul Heilmann
George Helder
Teresita Helling
Julia Hennigh
Rev. Ross Hidy
Jeffrey Higginbotham
Chuck Higgins
Donald Hirabayashi
Joan Holman
Donald Hughes
David Humm
Italian Catholic Federation
J.S. Kendall Construction
Daniel E. Jaskolski
Liz Jewell
Ann Marie Johnson
Barbara D. Johnson
James Johnson
David Kail
Kaiser Permanente Community Giving
Kaiser
Helen R. Karlsrud
Lois Kaya
Edward Keegan
Gary A. Kefer
Charles Keilin
William Keiran
Donald Kennedy
John Kikuchi
Paul Kilkenny
William S. King
Kiwanis Club of Martinez
Knights of Columbus
7683 Lafayette Council
Gerald Koch
F. Robert Koenig
Carol Krishnan
Eunice Kritscher
Thomas Kroetch
Nancy Kubacki
James Labbe
Maurice Lafayette
James Lane
William Langenberg
Margaret Lapiz
Wayne Lawson
Harris Leck
Dennis Lee
Martin Lee
Douglas Leich
Ronald Leiker
Luciann Leraul
Martha C. Lewis
Rod Libbey
Ken Lieber
Robert Lindahl
Rita Lindner
Megan Perry Lindsay
L. Delores Loague
John Lodato
Christina Loeliger
John Lofy
Emil Lojaco
Loretta Lollis
Ronald Louis
Loyal Order of Moose
Concord Lodge #567
Deborah Lynch
Cameron Lyon
B.K. Lyons
Cathleen MCCafferty
Richard Maass
Marjorie Madonne
Larry Magas
Christopher Maloney
Man Center
Jim Maniatis
James Manning
Lorna Mansfield
Bruce Margiasso

Oystein Mathisen
John Matthews
James Maxwell
Henry Maxey
Tracy Elaine Mayo
Patty McCreery
Neil W. McDaniel
Ralph McDowell
Dennis McKay
Dennis McKinnon
Lawrence Mersmann
Edward Michaels
Timothy Michelson
Sigmund Milford
Patricia Miller
Allegra Mills
William X. Minor, CPA
Elsbeth E. Minuth
William Moon
Joseph Moore
Stephen Moore
Richard Morris
Todd Morton
Ludwig Mosheim
Shereen Motarjemi
Teresa Muniz
David Munson
Edward Nagy
Theron Nelson
Otis Nicholson
James Noe
Robert Nuzum
Joseph O'Meara
Gary A. Ochikubo
Auguste Olsen
Robert Olson
Roger Orr
Victoria Osborne
Roy Otis
Joan Page
Stanley Pauchura
Genia Pauplis
Lee Pearce
L.D. Pearlstein
Jack Pease
Robert Penzien
Louis Perez
Rev. Henry L. Perkins
Sue Phalen
Pittsburg Women's Community League
Lillian Poage
David Pockell
Randall Pond
Dr. George L. Ponomareff
Timothy Preece
James Price
Dennis Prouty
Dennis Purrier
Jean Quillico
Anders Rasmussen
Denise Rassier
Ingraham Read
Hubert Reber
George Redding
Jeanne Reilly
Thomas
Rettagliata
Arthur Richards
Rose Riso
James Rittenhouse
Joseph Rivello
John Roach
Nancy Ingamells Robinson
Dudley Robnett, M.D.
R. G. Rollin
Jeffrey Romrell
Margaret Russell
Doris Rygh
Lynn Sadusky
Henry Salvo
Sanctuary Ministries
Glenn Savage
John Schratz
Henry Schulman
Roger Schulte
Kent Schulz
Dennis Schwartz
Donald Scott
Erna Scrimshaw

Stephen Seto
Ralph Severson
John Sherrill
David Shikany
Daniel Shimer
Dick Shoner
Jerome Siebert
Maria Silva Charlotte Simmons
Karen Simone
Paul Simons
Todd H. Slingsby
Steve Sloan
Robert G. Slyker, Jr.
Jay Smiley
Bonney Smith
Charles Smith
Carolyn Spady
Kay Spicer
George Springman
Linda Springman
William Springman
James Spurling
St. Agnes Catholic Church
St. Anne's Society
St. Monica Parish
Vicki Stahl
Jim Stedman
Judith Stevens
Mark Stoltzfus
John Stone
Robert Stone
Mark Stull
Bonnie Sullivan
Ed Sullivan
Joel Summerhill
Edwin Summers
Edith Merrell Swayne
Joseph Swicegood
Bernard Tagholm
Sue M. Talia
Dorlee Taylor
Mary F. Terjeson
Patricia Thiele
Jacqueline Tillman
Cecily Tippery
Mark Tompkins
Reiner Tritsch
Eric Uhlmann
United Methodist Women
United Way CA Capital Region
United Way Of the Bay Area
Mark VanBuhler
John Vanhooimissen
Robert Vetro
Barbara Vitz
Raymond Waespi
Jim R. Wagner
Margaret A. Waldhaus
Virginia Wallace
John Walton
Karl Wandry
Norm Wanek
Phyllis Ward
Franz Wassermann
H. Milton Watchers
Ron Webb
Jon Webster
Wentworth Hauser & Violich
Lemoyne Westover
Martha Whittaker
Logan Wiggins
Dorothy Williams
Peter Williams
Charles Wills
Malcolm Wimpres
Rose Winter
Alba Witkin
Homer Witt
Helen E. Wittels
Mary-Jane Wood
Roger D. Wyman
Daniel Young
Joseph Zingale
Elinore Zinsky
Jewell Zweig